

Option 1 Ticket Pricing Round Trip						Total Weekly Income @ Projected Load Factors & Ticket Pricing					
		Week Days		Weekends				WeekDays OW Costs		Weekends OW Costs	
		1st Class	Economy	1st Class	Economy	PAX /F	PAX/Y	1st Class	Economy	1st Class	Economy
San Antonio to Brownsville	06:30-07:30 AM	\$500.00	\$210.00	\$500.00	\$210.00	2	20	\$500.00	\$2,100.00	\$500.00	\$2,100.00
San Antonio to Monterrey	06:30-07.30AM	\$600,00	\$450,00	\$600,00	\$225,00	6	30	\$1800,00	\$6,750,00	\$1800,00	\$3,375.00
Brownsville to Monterrey	08:00-08:45 AM	\$500.00	\$350.00	\$500.00	\$175.00	2	30	\$500.00	\$5,250.00	\$500.00	\$2,625.00
Monterrey to Brownsville	09:15-10:00 AM	\$500.00	\$350.00	\$500.00	\$175.00	2	30	\$500.00	\$5,250.00	\$500.00	\$2,625.00
Monterrey to SanAntonio	09.15-11.30 AM	\$600,00	\$450,00	\$600,00	\$225,00	6	30	\$1,800,00	\$6,750.00	\$1,800,00	\$3,375.00
Brownsville to San Antonio	10:30-11:30 AM	\$500,00	\$210,00	\$500,00	\$210,00	2	20	\$500,00	\$2,100,00	\$500,00	\$2,100,00
San Antonio to Brownsville	12:00-13:00 PM	\$500,00	\$210,00	\$500,00	\$210,00	2	20	\$500,00	\$2,100,00	\$500,00	\$2,100,00
San Antonio Tampico	12:00-14.30 PM	\$750,00	\$450,00	\$750,00	\$225,00	6	30	\$2,250,00	\$6,750,00	\$2,250,00	\$3,375.00
Brownsville to Tampico	13:30-14:30 PM	\$750.00	\$450.00	\$750.00	\$225.00	2	30	\$750.00	\$6,750.00	\$750.00	\$3,375.00
Tampico to Brownsville	15:00-16:00 PM	\$750.00	\$450.00	\$750.00	\$225.00	2	30	\$750.00	\$6,750.00	\$750.00	\$3,375.00
Tampico San Antonio	15:00-17.30 PM	\$750.00	\$450.00	\$750.00	\$225.00	6	30	\$2,250.00	\$6,750.00	\$2,250.00	\$3,375.00
Brownsville to San Antonio	16:30-17:30 PM	\$500,00	\$210,00	\$500,00	\$210,00	2	20	\$500,00	\$2,100,00	\$500,00	\$2,100,00
San Antonio to Brownsville	18:00-19:00 PM	\$500.00	\$210.00	\$500.00	\$210.00	2	20	\$500.00	\$2,100.00	\$500.00	\$2,100,00
San Antonio to Monterrey	18:00-20.30 PM	\$600,00	\$450,00	\$600,00	\$225,00	6	30	\$1,800,00	\$6,750,00	\$1,800,00	\$3,375.00
Brownsville to Monterrey	19:30-20:30 PM	\$500.00	\$350.00	\$500.00	\$175.00	2	30	\$500.00	\$5,250.00	\$500.00	\$2,625.00
Monterrey to Brownsville	21:00-22:00 PM	\$500.00	\$350.00	\$500.00	\$175.00	2	30	\$500.00	\$5,250.00	\$500.00	\$2,625.00
Monterrey to SanAntonio	21:00-23:30 PM	\$600,00	\$450,00	\$600,00	\$225,00	6	30	\$1,800,00	\$6,750,00	\$1,800,00	\$3,375.00
Brownsville to San Antonio	22:30-23:30 PM	\$500,00	\$210,00	\$500,00	\$210,00	2	20	\$500,00	\$2,100,00	\$500,00	\$2,100,00
								\$18,200,00	\$87,600,00	\$18,200,00	\$50,100,00
Total WeekDays Income								\$105,800,00			
Total Weekends Income								\$68,300,00			
				<b>Load Factors</b>							
				<b>1st Class</b>	<b>Economy</b>						
				14 Seats	88 Seats						
								<b>Costs</b>			
Total Income Yearly Weekdays (260 Days)								\$27,508,000,00	\$20,020,000,00		
Total Income Yearly Weekends (105 Days)								\$ 7,103,200,00	\$8,085,000,00*		
Total Income per Year								\$34,611,200,00			
Total Flight Costs Per year								\$28,105,000,00	\$ 28,105,000,00		
Total Overhead of This Profit Center.								\$1,800,000,00			
Total Costs of Flight Ops and Overhead								\$29,905,000,00			
Total profit of the Operation.								\$4,706,200,00			
				*\$981,800	Plus Overhead	\$517,860,00					

Option 2 Ticket Pricing Round Trip											
		Week Days		Weekends				WeekDays OW Costs		Weekends OW Costs	
		1st Class	Economy	1st Class	Economy	PAX /F	PAX/Y	1st Class	Economy	1st Class	Economy
San Antonio to Brownsville	06:30-07:30 AM	\$500.00	\$210.00	\$500.00	\$160.00	2	20	\$500.00	\$2,100.00	\$500.00	\$1,600.00
San Antonio to Monterrey	06:30-07.30AM	\$600,00	\$450,00	\$600,00	\$175,00	6	30	\$1800,00	\$6.750,00	\$1800,00	\$2.625,00
Brownsville to Monterrey	08:00-08:45 AM	\$500.00	\$350.00	\$500.00	\$125.00	2	30	\$500.00	\$5,250.00	\$500.00	\$1,875.00
Monterrey to Brownsville	09:15-10:00 AM	\$500.00	\$350.00	\$500.00	\$125.00	2	30	\$500.00	\$5,250.00	\$500.00	\$1,875.00
Monterrey to SanAntonio	09.15-11.30 AM	\$600,00	\$450,00	\$600,00	\$175.00	6	30	\$1.800,00	\$6,750.00	\$1.800,00	\$2.625,00
Brownsville to San Antonio	10:30-11:30 AM	\$500,00	\$210,00	\$500,00	\$160.00	2	20	\$500,00	\$2.100,00	\$500,00	\$1.600,00
San Antonio to Brownsville	12:00-13:00 PM	\$500,00	\$210,00	\$500,00	\$160.00	2	20	\$500,00	\$2.100,00	\$500,00	\$1.600,00
San Antonio Tampico	12:00-14.30 PM	\$750,00	\$450,00	\$750,00	\$175.00	6	30	\$2.250,00	\$6.750,00	\$2.250,00	\$2.625,00
Brownsville to Tampico	13:30-14:30 PM	\$750.00	\$450.00	\$750.00	\$175.00	2	30	\$750.00	\$6,750.00	\$750.00	\$2,625.00
Tampico to Brownsville	15:00-16:00 PM	\$750.00	\$450.00	\$750.00	\$175.00	2	30	\$750.00	\$6,750.00	\$750.00	\$2,625.00
Tampico San Antonio	15:00-17.30 PM	\$750.00	\$450.00	\$750.00	\$175.00	6	30	\$2,250.00	\$6,750.00	\$2,250.00	\$2,625.00
Brownsville to San Antonio	16:30-17:30 PM	\$500,00	\$210,00	\$500,00	\$160.00	2	20	\$500,00	\$2.100,00	\$500,00	\$1.600,00
San Antonio to Brownsville	18:00-19:00 PM	\$500.00	\$210.00	\$500.00	\$160.00	2	20	\$500.00	\$2,100.00	\$500.00	\$1,600.00
San Antonio to Monterrey	18:00-20.30 PM	\$600,00	\$450,00	\$600,00	\$175.00	6	30	\$1.800,00	\$6.750,00	\$1.800,00	\$2.625,00
Brownsville to Monterrey	19:30-20:30 PM	\$500.00	\$350.00	\$500.00	\$125.00	2	30	\$500.00	\$5,250.00	\$500.00	\$1,875.00
Monterrey to Brownsville	21:00-22:00 PM	\$500.00	\$350.00	\$500.00	\$125.00	2	30	\$500.00	\$5,250.00	\$500.00	\$1,875.00
Monterrey to SanAntonio	21:00-23:30 PM	\$600,00	\$450,00	\$600,00	\$175.00	6	30	\$1.800,00	\$6.750,00	\$1.800,00	\$2.625,00
Brownsville to San Antonio	22:30-23:30 PM	\$500,00	\$210,00	\$500,00	\$160.00	2	20	\$500,00	\$2.100,00	\$500,00	\$1.600,00
								\$18.200,00	\$87.600,00	\$18.200,00	\$38.100,00
Total WeekDays Income								Load Factors		\$105.800,00	
Total Weekends Income								1st Class Eco.		\$56.300,00	
							14 Seats 88 Seats				
Total Income Yearly Weekdays (260 Days)								\$27.508.000,00			
Total Income Yearly Weekends (104 Days)								71% 68% \$5.855.200,00			
Total Income per Year								10 60 \$33.363.200,00			
Total Flight Costs Per year								\$28.105.000,00			
Total Overhead of This Profit Center.								\$1.800.000,00			
Total Costs of Flight Ops and Overhead								\$29.905.000,00			
Total profit of the Operation.								<b>\$3.458.200,00</b>			